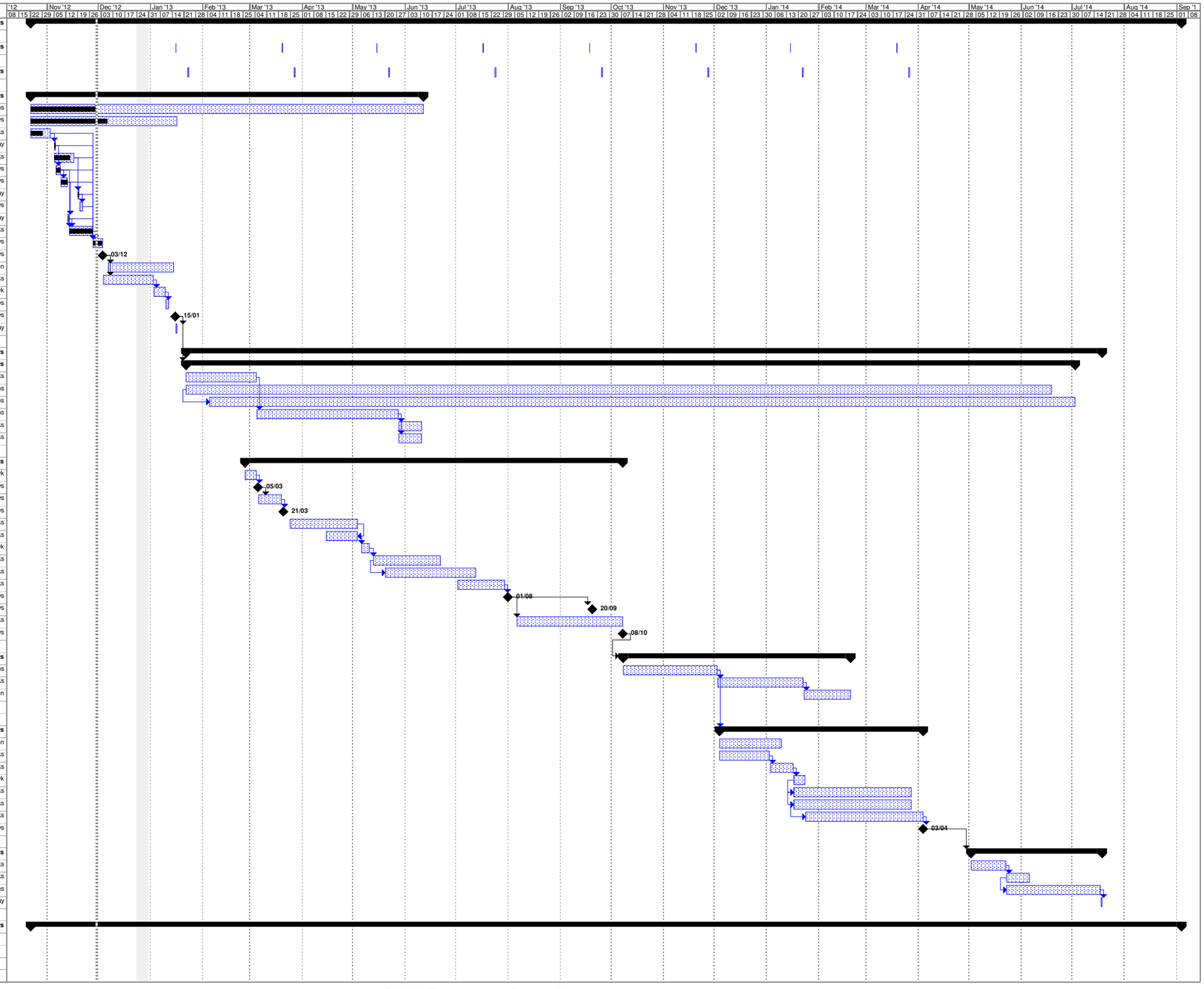
Cambridge 20mph Project Programme

ID	Task Name	Duration
1	**Cambridge 20mph Project**	**474 days**
2		
3	**Send out project board agenda inc. any reports**	**298.4 days**
12		
13	**Project Board Meeting**	**299 days**
22		
23	**Project Initiation/Approval**	**160 days**
24	Research into best practice/background	8 mons
25	Collect baseline data	56 days
26	Set up project management tools	2 wks
27	Impact Assessments	1 day
28	Initial contact with County and Police	2 wks
29	Identify proposed project phasing	3 days
30	Produce initial programme	2 days
31	Identify Project Team/Board members	1 day
32	Produce project board terms of reference	2 days
33	Define KPIs	1 day
34	Produce Engagement/Marketing/Consultation Plan	2 wks
35	Collate information and complete draft report for ESC	4 days
36	Submit Draft Report for ESC	0 days
37	Update Report as required	1 mon
38	Initial Feasibility Design	3 wks
39	First version cost estimate	1 wk
40	Refine Programme	2 days
41	ESC	0 days
42	Quality Review 1	1 day
43		
44	**Phase 1**	**382 days**
45	**Phase 1 Engagement/Detailed Design**	**370 days**
46	Commission/Undertake/Analyse ATCs	6 wks
47	Formal Engagement/Marketing	18 mons
48	Process Feedback	18 mons
49	Detailed Design	3 mons
50	Detailed Cost Estimate	2 wks
51	Stage 1/2 Road Safety Audit	2 wks
52		
53	**Phase 1 Consultation**	**160 days**
54	Write Draft Report for North Area Committee	1 wk
55	Submit Draft Report to NAC	0 days
56	Update report as required	10 days
57	North Area Committee	0 days
58	Purdah	6 wks
59	Design and Agree Consultation Material	3 wks
60	Prepare Consultation Material	1 wk
61	Formal Consultation inc. drop-ins etc	6 wks
62	Process Reponses	8 wks
63	Write Draft Project Appraisal for NAC and ESC	4 wks
64	NAC	0 days
65	Submit Draft Appraisal for ESC	0 days
66	Amend Appraisal as required and take to AMG	9 wks
67	ESC	0 days
68		
69	**Phase 1 Traffic Orders**	**90 days**
70	Advertise Orders/Hump Notices etc	2 mons
71	Go to County or equvalent with any objections	6 wks
72	Make Orders	1 mon
73		
74		
75	**Phase 1 Implementation**	**80 days**
76	Tender/Procurement	1 mon
77	Amend Detailed Design follwing RSA, Cons and TROs	3 wks
78	Produce Works Package	2 wks
79	Submit Works Package	1 wk
80	Implementation	10 wks
81	Monitor Implementation	10 wks
82	Snagging	10 wks
83	Sign Off	0 days
84		
85	**Phase 1 Review**	**56 days**
86	Undertake ATCs to monitor against KPIs	3 wks
87	Review Results	2 wks
88	Undertake Contingency Operations if required	2 mons
89	Quality Review 2	1 day
90		
91	**Phase 2**	**474 days**
99		
114		
115		
125		



Project: 20mph Project Programme Re
Date: Fri 30/11/12

Task | Split | Progress | Milestone | Summary | Project Summary | External Tasks | External Milestone | Deadline